

GENERAL APPROPRIATIONS RESOLUTION

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2026-27; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of the Washtenaw Technical Middle College for the fiscal year 2026-27 be amended as follows:

	2026-27 Budget	Final March 2026
REVENUE:		
100 Local Revenue		351,600
300 State Revenue		9,612,996
400 Federal Revenue		163,000
500 Incoming Transfers/Other		119,815
600 Fund Modifications		0
TOTAL REVENUE AND INCOMING TRANSFERS		10,247,411
FUND BALANCE AS OF JULY 1ST, 2025		15,150,236
of which \$1,000,000.00 is Assigned Fund Balance		1,000,000
FUND BALANCE AVAILABLE		14,150,236
TOTAL AMOUNT AVAILABLE		24,397,647

BE IT FURTHER RESOLVED, that \$24,397,647 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
110 Basic Programs, Instruction		6,618,809
120 Added Needs, Instruction		150
210 Pupil Support		1,001,765
220 Instructional Support		870
230 General Administration		886,112
240 School Administration		964,996
250 Business Support		449,700
260 Operations/Maintenance		142,500
270 Transportation		25,100
280 Central Services		152,009
290 Facilities acquisition/construction and improvements		0
300 Community Services		5,400
TOTAL EXPENDITURES		10,247,411
400 Outgoing Transfers		0
500 Leases		0
600 Fund Modifications		0
TOTAL APPROPRIATED		10,247,411
Total Revenues Over/(Under) Expenditures		0
FUND BALANCE JUNE 30TH, 2027		14,150,236
of which \$1,000,000.00 is Assigned Fund Balance		