

**GENERAL APPROPRIATIONS RESOLUTION  
PROPOSED RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW TECHNICAL MIDDLE COLLEGE  
SPECIAL REVENUE FUND BUDGET 06/2020**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Technical Middle College for the fiscal year 2020-2021; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Technical Middle College.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the SPECIAL REVENUE FUND of the Washtenaw Technical Middle College for the fiscal year 2020-2021 as follows:

<b>REVENUE:</b>	2020-2021 Original
Local Revenue	\$22,586
State Revenue	\$0
Federal Revenue	\$0
Incoming Transfers/Other	\$0
Fund Modifications	\$0
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$22,586</b>
 FUND BALANCE AS OF JULY 1ST	
Less Appropriated Fund Balance	\$11,796
<b>FUND BALANCE AVAILABLE</b>	<b>\$11,796</b>
 TOTAL AMOUNT AVAILABLE	 \$34,382

**BE IT FURTHER RESOLVED**, that \$20,403 of the total available to appropriate in the **SPECIAL SERVICES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$0
Added Needs, Instruction	\$0
Pupil Support	\$0
Instructional Support	\$0
General Administration	\$0
School Administration	\$0
Business Support	\$0
Operations/Maintenance	\$0
Transportation	\$0
Central Services	\$0
Support Svcs-Other	\$20,403
Community Services	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$20,403</b>
Outgoing Transfers	\$0
Fund Modifications	\$0
<b>TOTAL APPROPRIATED</b>	<b>\$20,403</b>
 Total Revenues Over/(Under) Expenditures	 \$2,183
 FUND BALANCE JUNE 30TH	 \$13,979